

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Policy Committee: IN Vote: 10-0 AFA Committee: IN Vote:

Initiative: Reduces funding by eliminating unnecessary or redundant communications devices. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$20,513)	(\$41,026)
GENERAL FUND TOTAL	(\$20,513)	(\$41,026)

State Police 0291

Policy Committee: IN Vote: 10-0 AFA Committee: IN Vote:

Initiative: Eliminates one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$12,569)	(\$22,819)
GENERAL FUND TOTAL	(\$12,569)	(\$22,819)

State Police 0291

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding for the maintenance and replacement of software and hardware associated with the criminal history record information system through an increase in the fee for public, non-criminal background checks from \$25 to \$31. This initiative will result in an increase in General Fund undedicated revenue of \$533,174 in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$133,294
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$133,294

DEPARTMENT OF PUBLIC SAFETY DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$33,082)	(\$63,845)
Other Special Revenue Funds Cost (Savings)	\$0	\$133,294
DEPARTMENT TOTAL - ALL FUNDS	(\$33,082)	\$69,449

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Policy Committee: IN Vote: 10-0 AFA Committee: IN Vote:

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GENERAL FUND	2007-08	2008-09
All Other	(\$20,513)	(\$41,026)
GENERAL FUND TOTAL	(\$20,513)	(\$41,026)

State Police 0291

Policy Committee: IN Vote: 10-0 AFA Committee: IN Vote:

Initiative: Eliminates one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$12,569)	(\$22,819)
GENERAL FUND TOTAL	(\$12,569)	(\$22,819)

State Police 0291

Policy Committee: IN Vote: 9-0 AFA Committee: IN Vote: 13-0

Initiative: Provides funding for the maintenance and replacement of software and hardware associated with the criminal history record information system through an increase in the fee for public, noncriminal background checks from \$25 to \$31. This initiative will result in an increase in General Fund undedicated revenue of \$533,174 in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$133,294
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$133,294

DEPARTMENT OF PUBLIC SAFETY DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$33,082)	(\$63,845)
Other Special Revenue Funds Cost (Savings)	\$0	\$133,294
DEPARTMENT TOTAL - ALL FUNDS	(\$33,082)	\$69,449

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Policy Committee: IN Vote: 10-0 AFA Committee: UNK Vote:
Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$4,271	\$3,040
All Other	(\$4,271)	(\$3,040)
GENERAL FUND TOTAL	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Policy Committee: IN Vote: 10-0 AFA Committee: IN Vote:
Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$4,271	\$3,040
All Other	(\$4,271)	(\$3,040)
GENERAL FUND TOTAL	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Policy Committee: IN Vote: 10-0 AFA Committee: IN Vote:

Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions, allowing a reduction to contracts with outside vendors for fire detection and savings on maintenance and fuel costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$3,080)
GENERAL FUND TOTAL	\$0	(\$3,080)

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Policy Committee: IN Vote: 10-0 AFA Committee: IN Vote:

Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions, allowing a reduction to contracts with outside vendors for fire detection and savings on maintenance and fuel costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$3,080)
GENERAL FUND TOTAL	\$0	(\$3,080)

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Part PPP authorizes an increase in the fee for background checks that will result in additional undedicated revenue to the General Fund of approximately \$533,174 in fiscal year 2008-09. It also dedicates \$1.00 of the fee to be credited to the Bureau of State Police, Other Special Revenue Fund account in the Department of Public Safety to offset the cost of maintenance and or replacement of both hardware and software associated with the criminal history record check system.

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$533,174
GENERAL FUND REVENUE	\$0	\$533,174

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Policy Committee: IN Vote: 7-2 AFA Committee: IN Vote: 13-0

Initiative: Part PPP authorizes an increase in the fee for background checks that will result in additional undedicated revenue to the General Fund of approximately \$533,174 in fiscal year 2008-09. It also dedicates \$1.00 of the fee to be credited to the Bureau of State Police, Other Special Revenue Fund account in the Department of Public Safety to offset the cost of maintenance and or replacement of both hardware and software associated with the criminal history record check system.

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$533,174
GENERAL FUND REVENUE	\$0	\$533,174

TRANSPORTATION, DEPARTMENT OF

Callahan Mine Site Restoration Z007

Policy Committee: IN Vote: 10-0 AFA Committee: IN Vote:

Initiative: Part V. Transfer from the unappropriated surplus of the General Fund to the Callahan Mine Site Restoration Other Special Revenue Funds program.

GENERAL FUND	2007-08	2008-09
Transfer	(\$400,000)	(\$350,000)
GENERAL FUND TRANSFER	(\$400,000)	(\$350,000)

TRANSPORTATION, DEPARTMENT OF

Callahan Mine Site Restoration Z007

Policy Committee: IN Vote: 10-0 AFA Committee: IN Vote:

Initiative: Part V. Transfer from the unappropriated surplus of the General Fund to the Callahan Mine Site Restoration Other Special Revenue Funds program.

GENERAL FUND	2007-08	2008-09
Transfer	(\$400,000)	(\$350,000)
GENERAL FUND TRANSFER	(\$400,000)	(\$350,000)